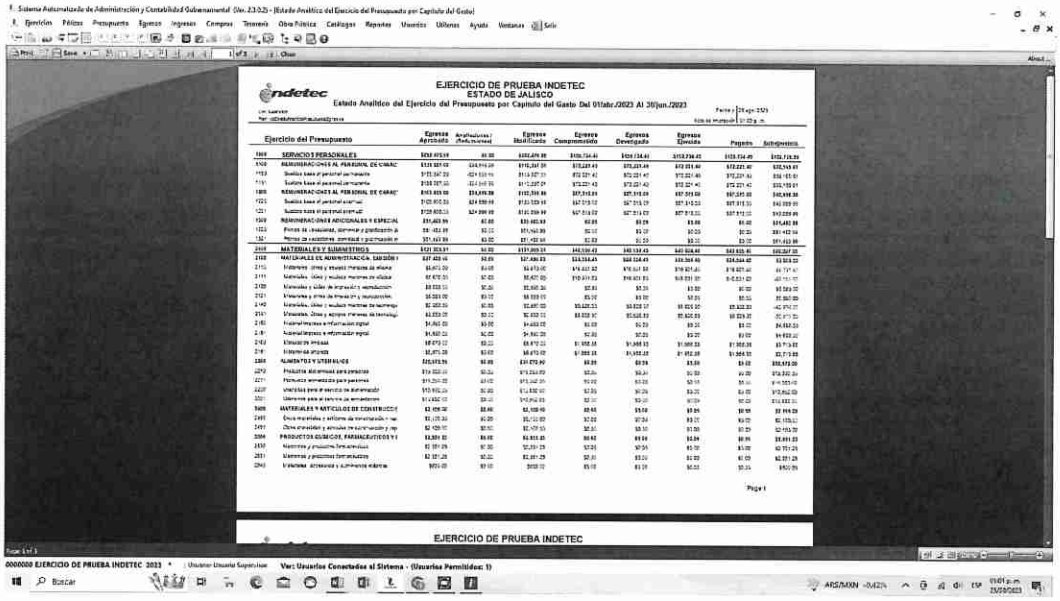
D.3.4 Pública el Estado Analítico del Ejercicio del Presupuesto de Egresos con base en la Clasificación por Objeto del Gasto



EJERCICIO DE PRUEBA INDETEC
ESTADO DE JALISCO
Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/abr./2023 Al 30/jun./2023

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
1000 SERVICIOS PERSONALES	$252,972.00	$0.00	$252,972.00	$109,734.40	$109,734.40	$252,734.40	$109,734.40	$192,729.20
1100 REMUNERACIONES AL PERSONAL DE CARAC	$125,307.00	-$34,944.00	$190,363.00	$72,227.40	$72,227.40	$72,227.40	$72,227.40	$118,135.60
1110 Sueldos base al personal permanente	$125,307.00	-$34,944.00	$90,363.00	$72,227.40	$72,227.40	$72,227.40	$72,227.40	$18,135.60
1300 REMUNERACIONES AL PERSONAL DE CARAC	$127,665.00	$34,944.00	$162,609.00	$37,506.99	$37,506.99	$37,506.99	$37,506.99	$125,102.01
1321 Sueldos base al personal eventual	$125,665.00	$34,944.00	$160,609.00	$37,506.99	$37,506.99	$37,506.99	$37,506.99	$123,102.01
1321 Sueldos base al personal eventual	$125,665.00	$34,944.00	$160,609.00	$37,506.99	$37,506.99	$37,506.99	$37,506.99	$123,102.01
1500 REMUNERACIONES ADICIONALES Y ESPECIAL	$25,665.00	$0.00	$25,665.00	$0.00	$0.00	$0.00	$0.00	$25,665.00
1521 Primas de vacaciones, dominical y gratificación d	$25,665.00	$0.00	$25,665.00	$0.00	$0.00	$0.00	$0.00	$25,665.00
1521 Primas de vacaciones, dominical y gratificación d	$25,665.00	$0.00	$25,665.00	$0.00	$0.00	$0.00	$0.00	$25,665.00
2000 MATERIALES Y SUMINISTROS	$127,665.00	$0.00	$127,665.00	$68,728.43	$68,728.43	$68,728.43	$68,728.43	$58,936.57
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN	$127,665.00	$0.00	$127,665.00	$68,728.43	$68,728.43	$68,728.43	$68,728.43	$58,936.57
2111 Materiales útiles y equipos menores de oficina	$5,665.00	$0.00	$5,665.00	$1,665.00	$1,665.00	$1,665.00	$1,665.00	$4,000.00
2111 Materiales útiles y equipos menores de oficina	$5,665.00	$0.00	$5,665.00	$1,665.00	$1,665.00	$1,665.00	$1,665.00	$4,000.00
2120 Materiales y útiles de impresión y reproducción	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$5,000.00
2121 Materiales y útiles de impresión y reproducción	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$5,000.00
2140 Materiales, útiles y equipos menores de tecnologí	$5,665.00	$0.00	$5,665.00	$3,665.00	$3,665.00	$3,665.00	$3,665.00	$2,000.00
2141 Materiales, útiles y equipos menores de tecnologí	$5,665.00	$0.00	$5,665.00	$3,665.00	$3,665.00	$3,665.00	$3,665.00	$2,000.00
2150 Material impreso e información digital	$4,665.00	$0.00	$4,665.00	$0.00	$0.00	$0.00	$0.00	$4,665.00
2150 Material impreso e información digital	$4,665.00	$0.00	$4,665.00	$0.00	$0.00	$0.00	$0.00	$4,665.00
2161 Material de limpieza	$8,975.00	$0.00	$8,975.00	$1,998.00	$1,998.00	$1,998.00	$1,998.00	$6,977.00
2161 Material de limpieza	$8,975.00	$0.00	$8,975.00	$1,998.00	$1,998.00	$1,998.00	$1,998.00	$6,977.00
2200 ALIMENTOS Y UTENSILIOS	$10,975.00	$0.00	$10,975.00	$0.00	$0.00	$0.00	$0.00	$10,975.00
2212 Productos alimenticios para personas	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$10,000.00
2231 Productos alimenticios para personas	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$10,000.00
2400 Materiales para el servicio de alumbrado	$10,975.00	$0.00	$10,975.00	$0.00	$0.00	$0.00	$0.00	$10,975.00
2461 Material para el servicio de alumbrado	$10,975.00	$0.00	$10,975.00	$0.00	$0.00	$0.00	$0.00	$10,975.00
2500 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓ	$2,000.00	$0.00	$2,000.00	$0.00	$0.00	$0.00	$0.00	$2,000.00
2491 Otros materiales y artículos de construcción y re	$2,000.00	$0.00	$2,000.00	$0.00	$0.00	$0.00	$0.00	$2,000.00
2491 Otros materiales y artículos de construcción y re	$2,000.00	$0.00	$2,000.00	$0.00	$0.00	$0.00	$0.00	$2,000.00
2600 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y L	$3,000.00	$0.00	$3,000.00	$0.00	$0.00	$0.00	$0.00	$3,000.00
2610 Materias y productos farmacéuticos	$2,001.00	$0.00	$2,001.00	$0.00	$0.00	$0.00	$0.00	$2,001.00
2611 Materias y productos farmacéuticos	$2,001.00	$0.00	$2,001.00	$0.00	$0.00	$0.00	$0.00	$2,001.00
2940 Materiales accesorios y suministros médicos	$999.00	$0.00	$999.00	$0.00	$0.00	$0.00	$0.00	$999.00

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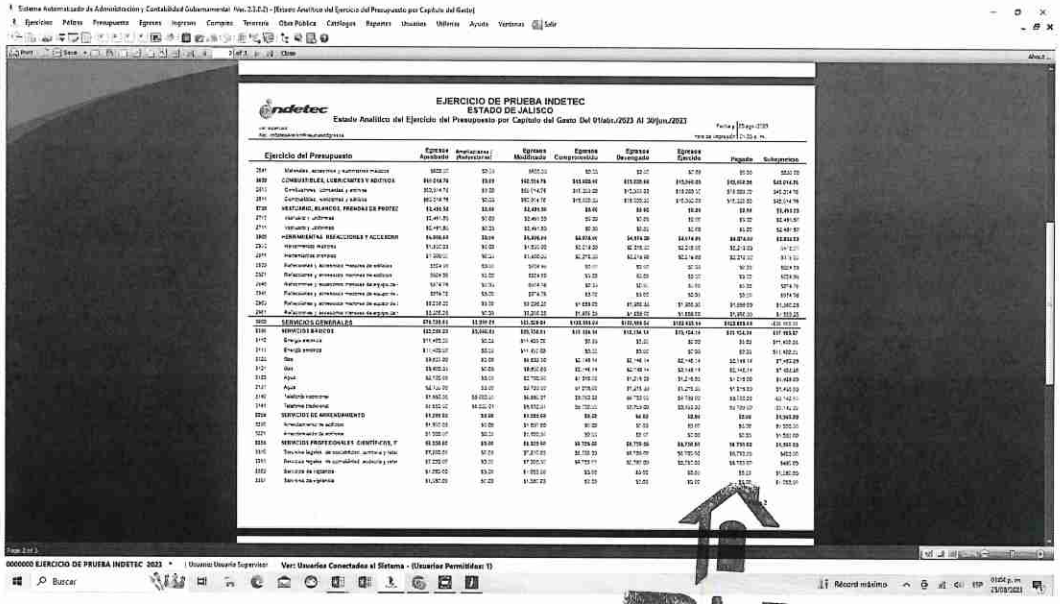

EJERCICIO DE PRUEBA INDETEC
ESTADO DE JALISCO
Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/abr./2023 Al 30/jun./2023

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2941 Materiales accesorios y suministros médicos	$999.00	$0.00	$999.00	$0.00	$0.00	$0.00	$0.00	$999.00
3000 SERVICIOS GENERALES	$51,334.00	$3,944.00	$55,278.00	$40,998.84	$40,998.84	$55,278.00	$40,998.84	$14,279.16
3100 SERVICIOS BÁSICOS	$22,334.00	$3,944.00	$26,278.00	$18,334.14	$18,334.14	$26,278.00	$18,334.14	$7,943.86
3111 Energía eléctrica	$11,400.00	$0.00	$11,400.00	$0.00	$0.00	$0.00	$0.00	$11,400.00
3111 Energía eléctrica	$11,400.00	$0.00	$11,400.00	$0.00	$0.00	$0.00	$0.00	$11,400.00
3131 Gas	$3,000.00	$0.00	$3,000.00	$2,148.14	$2,148.14	$2,148.14	$2,148.14	$851.86
3131 Gas	$3,000.00	$0.00	$3,000.00	$2,148.14	$2,148.14	$2,148.14	$2,148.14	$851.86
3141 Agua	$2,700.00	$0.00	$2,700.00	$1,218.00	$1,218.00	$1,218.00	$1,218.00	$1,482.00
3141 Agua	$2,700.00	$0.00	$2,700.00	$1,218.00	$1,218.00	$1,218.00	$1,218.00	$1,482.00
3150 Telefonía tradicional	$1,900.00	$3,000.00	$4,900.37	$3,700.00	$4,700.00	$3,700.00	$3,700.00	$1,200.37
3151 Telefonía tradicional	$1,900.00	$3,000.00	$4,900.37	$3,700.00	$4,700.00	$3,700.00	$3,700.00	$1,200.37
3200 SERVICIOS DE ARRENDAMIENTO	$1,000.00	$0.00	$1,000.00	$0.00	$0.00	$0.00	$0.00	$1,000.00
3291 Arrendamiento de activos	$1,000.00	$0.00	$1,000.00	$0.00	$0.00	$0.00	$0.00	$1,000.00
3291 Arrendamiento de activos	$1,000.00	$0.00	$1,000.00	$0.00	$0.00	$0.00	$0.00	$1,000.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, T	$8,000.00	$0.00	$8,000.00	$8,799.00	$8,799.00	$8,799.00	$8,799.00	$8,000.00
3361 Servicios legales, de contabilidad, auditoría y ase	$7,000.00	$0.00	$7,000.00	$8,799.00	$8,799.00	$8,799.00	$8,799.00	$8,000.00
3361 Servicios legales, de contabilidad, auditoría y ase	$7,000.00	$0.00	$7,000.00	$8,799.00	$8,799.00	$8,799.00	$8,799.00	$8,000.00
3362 Servicios de cobranza	$1,000.00	$0.00	$1,000.00	$0.00	$0.00	$0.00	$0.00	$1,000.00
3362 Servicios de cobranza	$1,000.00	$0.00	$1,000.00	$0.00	$0.00	$0.00	$0.00	$1,000.00

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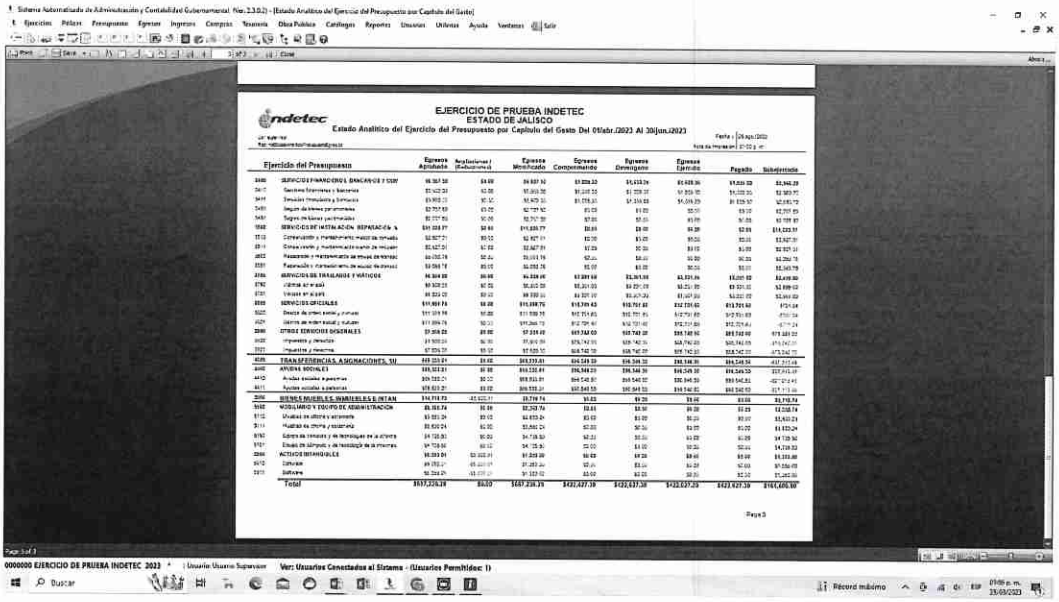
Luis Gallardo

DIF TONAYA 2021 - 2024



Luis Gallardo

DIF TONAYA
2021 - 2024